

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS December 2021

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

DECEMBER '21 v. DECEMBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	51,202	17,147	198.61%
DELUXE	32,433	10,724	202.43%
DESERT	118,963	50,051	137.68%
HENDERSON	43,415	6,766	541.66%
LUCKY	61,793	14,386	329.54%
NELLIS	71,649	13,230	441.56%
VIRGIN VALLEY (Blue Desert, LLC)	40,120	0	#DIV/0!
WESTERN	41,893	9,778	328.44%
WHITTLESEA	79,092	17,372	355.28%
YCS - CHECKER	91,746	28,428	222.73%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	33,461	3,854	768.21%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,901	5,131	560.71%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	38,298	5,820	558.04%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	33,510	4,709	611.62%
YCS - STAR	75,970	21,257	257.39%
YCS - YELLOW	85,099	25,659	231.65%
INDUSTRY TOTAL	932,545	234,312	297.99%

Nevada Taxicab Authority REVENUE PER TRIP

DECEMBER '21 v. DECEMBER '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.96	\$17.59	2.10%
DELUXE	\$19.06	\$18.90	0.85%
DESERT	\$18.75	\$18.01	4.11%
HENDERSON	\$18.02	\$16.83	7.07%
LUCKY	\$18.83	\$17.85	5.49%
NELLIS	\$18.47	\$18.16	1.71%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.97	\$16.31	4.05%
WHITTLESEA	\$18.49	\$17.03	8.57%
YCS - CHECKER	\$18.45	\$17.54	5.19%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.96	\$17.50	2.63%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.33	\$17.64	3.91%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.14	\$16.31	11.22%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.33	\$18.09	1.33%
YCS - STAR	\$18.31	\$17.67	3.62%
YCS - YELLOW	\$18.44	\$17.63	4.59%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.41	\$17.65	4.31%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

DECEMBER '2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.54	\$18.95	-2.16%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.54	\$19.59	-5.36%
HENDERSON	\$19.23	\$0.00	N/A
LUCKY	\$18.83	\$16.72	12.62%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.23	\$0.00	N/A
WESTERN	\$18.78	\$19.31	-2.74%
WHITTLESEA	\$19.16	\$20.44	-6.26%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$18.87	\$18.94	-0.37%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					(Decrease)	
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021	1,287,186	2020	360,740	256.82%	926,446
AUGUST	2021	1,169,109	2020	402,019	190.81%	767,090
SEPTEMBER	2021	1,095,216	2020	436,395	150.97%	658,821
OCTOBER	2021	1,305,439	2020	431,979	202.20%	873,460
NOVEMBER	2021	1,106,371	2020	317,912	248.01%	788,459
DECEMBER	2021	932,545	2020	234,312	297.99%	698,233
YTD TOTAL	2021	11,437,559	2020	5,266,297	117.18%	6,171,262

Nevada Taxicab Authority YEAR TO DATE COMPARISON DECEMBER '21 v. DECEMBER '20

	Mor	nth		Year to Date		
	2021	2020	%Δ	2021	2020	%Δ
TRIPS ***	703,442	207,486	239.03%	8,806,784	4,379,025	101.11%
REVENUE	\$12,952,958	\$3,662,590	253.66%	\$158,554,453	\$76,349,677	107.67%
AVG REV/PER TRIP	\$18.41	\$17.65	4.31%	\$18.00	\$17.44	3.21%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	229,103	26,826	754.03%	2,630,775	887,272	196.50%
LEASE REVENUE	\$4,323,163	\$507,993	751.03%	\$48,954,145	\$16,265,847	200.96%
AVG REV/PER TRIP	\$18.87	\$18.94	-0.37%	\$18.61	\$18.33	1.53%
DECALS	959	882	8.73%	959	882	8.73%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY DECEMBER 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY DECEMBER 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	122
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	959

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.